

<b><u>Lifside Budget</u></b>			
	<u>Details</u>	<u>Total Cost</u>	<u>Contractor</u>
<b>1) Carpet</b>			
	Coalesce Modular - Join (3560sqft)	\$ 22,000.00	Carpet Warehouse
	Entry Hog Matts (1 year w/ weekly exchange)	\$ 3,718.00	Foley Services
<b>2) Tile</b>			
	Woodland Verde (545sqft)	\$ 10,400.00	LeDuc Tile
<b>3) Skim Coat</b>			
	Durabond/ EZ Sand 45	\$ 13,200.00	Dunham Bros
<b>4) Paint</b>			
	Stairwells	\$ 35,750.00	Dunham Bros
	Unit Halls	\$ 28,500.00	Dunham Bros
<b>5) Doors</b>			
	Wood Entry Doors (10)	\$ 14,795.00	Becky- Buy, S&B- Install
	Trash Closet Doors (5)	\$ 4,653.00	Becky- Buy, S&B- Install
<b>6) Trim</b>			
	Yellow Birch Pre- Stained	\$ 15,000.00	Hank Install
<b>7) Furniture</b>			
	20 Benches/ 10 Ski Lockers	\$ 53,000.00	High Pond- build, S&B Install
<b>8) Electrical</b>			
	Heaters	\$ 11,000.00	Alpha Electric
	Lighting	\$ 18,500.00	Alpha Electric
<b>9) Artwork/ Signage</b>			
	Artwork	\$ 8,000.00	Visions of Vermont OR Chris Deigle
	Signage	\$ 1,500.00	Great Big Graphics
<b>10) Soft Cost</b>			
	Demo	\$ 5,000.00	
	Misc. (Dumpst./ port/ cleaning)	\$ 2,000.00	Casabella, Working Dog, Crystal Basette
	Labor	\$ 10,000.00	Becky- Project Management
	Insurance	\$ 325.00	Project General Liability- Nationwide
<b>II) Contingency</b>			
	8% of project	\$ 20,587.28	
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	<b>Total Cost</b>	<b>\$ 257,341.00</b>	<i>(Before contingency)</i>
	<b>Total Cost</b>	<b>\$ 277,928.28</b>	<i>(Including Contingency)</i>
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	Cost per Entry	\$ 55,585.66	<i>Includes Contingency*</i>
	Cost per Unit	\$ 4,632.14	<i>Includes Contingency*</i>